

BOARD OF COMMISSIONERS
Adopted November 15, 2010

1. Prepare a Fiscal Year 2011/12 budget which maintains services and momentum as much as possible in light of economic uncertainty and no property tax increase. Examine planned investments and expenditures to ensure it is both a good time to build and a good time to borrow funds for building, and make sure we have the necessary funds to run required services such as health, safety, and education. Plan for flat growth in tax revenues. Look at ways to be more efficient and see if the County could perform some services for the smaller municipalities in payroll, purchasing, etc., which could generate some revenue for the County and save money for the smaller municipalities. Continue to examine ways to reduce expenses in each department and ways to conserve energy where possible. Based on no to low growth in ad valorem and sales taxes, develop a priority list of capital improvement projects.
2. Continue strategies to create jobs through educational opportunities to make sure the workforce is trained for tomorrow's jobs and invest in infrastructure and development of the County's quality of life. Remain aggressive in recruiting most favored industries to the area, and add an additional multi-jurisdictional business park. Look for out of the box ideas that others are not doing. Recruit industries that are related to existing industries and work with municipalities on economic development.
3. Continue customer service emphasis in all departments. Focus on communication efforts with citizens so citizens know what is going on in County government.
4. Work with the North Carolina Department of Transportation toward completion of North Carolina Highway 16.

Board of Commissioners

Organization: 110050

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
Revenues					
General Fund	\$156,862	\$179,888	\$177,119	\$162,830	-9%
Total	\$156,862	\$179,888	\$177,119	\$162,830	-9%
Expenses					
Personal Services	\$4,605	\$5,660	\$5,869	\$5,580	-1%
Supplies & Operations	152,257	174,228	171,250	157,250	-10%
Capital	0	0	0	0	0%
Total	\$156,862	\$179,888	\$177,119	\$162,830	-9%

Budget Highlights

The Board of Commissioners' budget is a 9 percent decrease compared to Fiscal Year 2010/11. This reduction is primarily due to a decrease in the amount of the contract for the legislative lobbyist, as well as smaller reductions in printing and postage.